

STATE OF IOWA
Fiscal Year 2022 Annual Budget
SPECIAL DEPARTMENT: (660) Natural Resources, Department of
Budget Unit: (542G820001) Floodplain Management Program
Schedule 6

	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,510,000	\$ 1,510,000	\$ 1,510,000	\$ 1,510,000
Other Resources				
Balance Brought Forward (Approps)	692,777	1,072,335	912,239	322,239
Total Resources	<u>\$ 2,202,777</u>	<u>\$ 2,582,335</u>	<u>\$ 2,422,239</u>	<u>\$ 1,832,239</u>
Disposition of Resources				
Intra-State Transfers	\$ 1,130,442	\$ 2,260,096	\$ 2,100,000	\$ 1,832,239
Balance Carry Forward (Approps)	1,072,335	322,239	322,239	0
Total Disposition of Resources	<u>\$ 2,202,777</u>	<u>\$ 2,582,335</u>	<u>\$ 2,422,239</u>	<u>\$ 1,832,239</u>